

# Wheaton Rescue Squad Relocation -- No. 450505

Category **Public Safety**  
 Agency **Fire/Rescue Service**  
 Planning Area **Kensington-Wheaton**  
 Relocation Impact **None**

Date Last Modified  
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 Required Adequate Public Facility

March 18, 2005  
 NONE  
 NO

## EXPENDITURE SCHEDULE (\$000)

| Cost Element                     | Total | Thru FY04 | Remain. FY04 | Total 6 Years | FY05  | FY06 | FY07  | FY08 | FY09 | FY10 | Beyond 6 Years |
|----------------------------------|-------|-----------|--------------|---------------|-------|------|-------|------|------|------|----------------|
| Planning, Design and Supervision | 505   | 0         | 0            | 505           | 405   | 50   | 50    | 0    | 0    | 0    | 0              |
| Land                             | 0     | 0         | 0            | 0             | 0     | 0    | 0     | 0    | 0    | 0    | 0              |
| Site Improvements and Utilities  | 530   | 0         | 0            | 530           | 330   | 130  | 70    | 0    | 0    | 0    | 0              |
| Construction                     | 2,977 | 0         | 0            | 2,977         | 975   | 349  | 1,653 | 0    | 0    | 0    | 0              |
| Other                            | 227   | 0         | 0            | 227           | 100   | 100  | 27    | 0    | 0    | 0    | 0              |
| Total                            | 4,239 | 0         | 0            | 4,239         | 1,810 | 629  | 1,800 | 0    | 0    | 0    | 0              |

## FUNDING SCHEDULE (\$000)

|            |       |   |   |       |       |     |       |   |   |   |   |
|------------|-------|---|---|-------|-------|-----|-------|---|---|---|---|
| PAYGO      | 0     | 0 | 0 | 0     | 0     | 0   | 0     | 0 | 0 | 0 | 0 |
| G.O. Bonds | 4,239 | 0 | 0 | 4,239 | 1,810 | 629 | 1,800 | 0 | 0 | 0 | 0 |

## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

The Wheaton Volunteer Rescue Squad (WVRS) is planning to relocate from its existing facility, located at 11435 Grandview Avenue, to a new site at the corner of Georgia Avenue and Arcola Avenue. The WVRS has been at the Grandview Avenue location for approximately 35 years. The facility, a Class 1 Fire/Rescue Station, will be located on property owned by the WVRS.

### Service Area

Wheaton

### JUSTIFICATION

The Grandview Avenue facility is in poor overall condition and is significantly undersized to meet the needs of the WVRS. The proposal is consistent with Part K.4 of the Fire, Rescue, and Emergency Medical Services Master Plan, adopted by the County Council in October 1994.

### Plans and Studies

Pedestrian Safety will be considered during design.

### Cost Change

Defer expenditures from FY06 to FY07; required agreements are not yet in place.

### STATUS

Planning and design. Adjust expenditure and funding schedules for fiscal capacity.

### OTHER

Preliminary cost estimates have been provided by the WVRS. The expenditures reflect about one-half of the cost of the project because the WVRS is contributing the remaining one-half using non-County funds. MCFRS and the WVRS will develop a Memorandum of Understanding to address construction, financing, ownership, and operation of the new station. Upon completion of the project, the County and the WVRS will share ownership of the station and land. Preliminary cost estimates do not include all costs for off-site improvements, if needed. The total project cost will increase if additional off-site improvements are programmed.

### FISCAL NOTE

Debt service for this project will be financed with Consolidated Fire Tax District Funds.

### APPROPRIATION AND EXPENDITURE DATA

|                          |      |         |
|--------------------------|------|---------|
| Date First Appropriation | FY05 | (\$000) |
| Initial Cost Estimate    |      | 4,239   |
| First Cost Estimate      |      |         |
| Current Scope            | FY05 | 4,239   |
| Last FY's Cost Estimate  |      | 4,239   |
| Present Cost Estimate    |      | 4,239   |
| Appropriation Request    | FY06 | 30      |
| Supplemental             |      |         |
| Appropriation Request    | FY05 | 0       |
| Transfer                 |      | 0       |
| Cumulative Appropriation |      | 30      |
| Expenditures/            |      |         |
| Encumbrances             |      | 2       |
| Unencumbered Balance     |      | 28      |
| Partial Closeout Thru    | FY03 | 0       |
| New Partial Closeout     | FY04 | 0       |
| Total Partial Closeout   |      | 0       |

### COORDINATION

Montgomery County Fire and Rescue Service  
 Department of Public Works and Transportation  
 Department of Technology Services  
 Department of Permitting Services  
 Wheaton Volunteer Rescue Squad  
 Mid-County Regional Services Center  
 Wheaton Redevelopment Office  
 M-NCPPC  
 County Attorney's Office

### MAP

